

# Tappan Library

## Adopted 2026 Budget

### Income

Copy Machine	\$	2,100.00
Donations/Fundraising	\$	1,500.00
Fines/Fees	\$	1,200.00
Interest Income Operating Ck/Sv	\$	12,168.00
LLSA	\$	2,000.00
Transfer from Savings	\$	9,500.00
School District	\$	200,760.00
Town of Orangetown	\$	738,022.00
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	\$	967,250.00

### Expense

Books& Related	\$	62,550.00
Equipment & Supplies	\$	11,500.00
Programming Fees	\$	20,000.00
Professional Fees	\$	80,950.00
Maintenance & Repair	\$	46,000.00
Building Insurance	\$	31,000.00
Utilities	\$	39,100.00
Personnel	\$	648,250.00
Miscellaneous	\$	27,900.00
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	\$	967,250.00