Tappan Library Annual Report For Public And Association Libraries - 2022

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	7200506400
1.2	Library Name	TAPPAN LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Tappan
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
	Is the library now reporting on a fiscal year than it reported on in the Annual Report?	No
•	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No wered to Question 1.8.	N/A
•	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2022

1.12	Ending <u>Local</u> Fiscal Year	12/31/2022
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	93 MAIN STREET
1.15	City	TAPPAN
1.16	Zip Code	10983
1.17	Mailing Address	93 MAIN STREET
1.18	City	TAPPAN
1.19	Zip Code	10983
1.20 and hit t	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(845) 359-3877
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(845) 359-3884
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	tappanlibrary@tappanlibrary.org
1.23 no home	Library Home Page URL (Enter N/A if page URL)	www.tappanlibrary.org
1.24 Census)	Population Chartered to Serve (per 2020	6,673
1.25 the libra	Indicate the type of library as stated in ry's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Other
boundar	During the reporting year, has there been nge to the library's legal service area ies? Changes must be the result of a charter action. Answer Y for Yes, N for	N
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the loes not have an absolute charter	06/25/1982
1.30	Date the library was last registered	09/15/1959
1.31	Federal Employer Identification Number	131974005

1.32	County	ROCKLAND
1.33	School District	South Orangetown Central
1.34	Town/City	Tappan
1.35	Library System	Ramapo Catskill Library System
	C QUESTIONS ARE FOR NYC LIBRAR QUESTION.	RIES ONLY. PLEASE PROCEED TO THE
1.36a	President/CEO Name	n/a
1.36b	President/CEO Phone Number	n/a
1.36c	President/CEO Email	n/a
	For questions 1.37 through 1.44, report all/manager.	information for the <u>current</u> library
1.37	First Name of Library Director/Manager	Sara
1.38	Last Name of Library Director/Manager	Nugent
1.39 Number	NYS Public Librarian Certification	18736
1.40 library r	What is the highest education level of the manager/director?	Master's Degree
	If the library manager/director holds a s Degree, is it a Master's Degree in //Information Science?	Y
an activ	Do all staff working in the budgeted in (certified) positions reported in 6.4 have e NYS Public Librarian Certificate? If No, name and e-mail address of each staff without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	snugent@tappanlibrary.org
1.44	Fax Number of the Director/Manager	(845) 359-3884
1.45 cards to service	Does the library charge fees for library people residing outside the system's area?	Y
Year 20 unsucce complet	Was all or part of the library's funding to a public vote(s) held during Calendar 22? (Please respond even if the vote was essful). Enter Y for Yes, N for No. If Yes, the one record for the public vote from each source. If no, go to question 1.47.	Y

Public Votes/Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

1. the publ	Name of municipality or district holding ic vote	South Orangetown Central School District
2. district h	Indicate the type of municipality or nolding the public vote	School District
3.	Date the vote was held (mm/dd/2022)	04/28/2022
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))
6a. appropri	Most recent prior year approved ation from a public vote:	\$127,500
	Proposed increase in appropriation as a the vote held on the date reported in number 3:	\$26,500
6c. and 6b):	Total proposed appropriation (sum of 6a	\$154,000

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an A appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

1. the publi	Name of municipality or district holding to vote	South Orangetown Central School Distrcit
2. district h	Indicate the type of municipality or solding the public vote	School District
3. (mm/dd/	Date the last successful vote was held yyyy)	04/17/2017
4.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))

- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

Unusual Circumstances

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting municipality or N/A district
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served N/A by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of N/A services provided (select one):
- 1.49 For the reporting year, has the library N experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	9,222
2.2	Adult Non-fiction Books	8,351
2.3 2.2)	Total Adult Books (Total questions 2.1 &	17,573
2.4	Children's Fiction Books	7,571
2.5	Children's Non-fiction Books	2,232
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	9,803
2.7 2.3 & 2.6	Total Cataloged Books (Total questions 6)	27,376

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	624
2.10	All Other Print Materials	0
2.11 questions	Total Other Print Materials (Total s 2.8 through 2.10)	624

2.12 Total Print Materials (Total questions 2.7 28,000 and 2.11)

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	39,503
2.14	Local Electronic Collections	13
2.15	NOVEL _{NY} Electronic Collections	15

2.16 question	Total Electronic Collections (Total s 2.14 and 2.15)	28	
2.17	Audio - Downloadable Units	12,886	
2.18	Video - Downloadable Units	0	
such as edigital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of hotographs; and electronic government ats, reference tools, scores and maps.)	225,231	
2.20 question	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	277,648	
Non-Electronic Materials			
2.21	Audio - Physical Units	263	
2.22	Video - Physical Units	2,932	
2.23	Other Circulating Physical Items	17	
2.24 (Total qu	Total Other Materials - Non-Electronic destions 2.21 through 2.23)	3,212	

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total 308,860 questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26	Cataloged Books	1,012
2.27	All Other Print Materials	302
2.28	Electronic Materials	14,535
2.29	All Other Materials	127
2.30 through	Total Additions (Total questions 2.26 2.29)	15,976

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	20,561
	Regarding the number of Library Visits is this an annual count or an annual based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	3,187
3.3	Registered non-resident borrowers	7

Please report information on WRITTEN POLICIES as of 12/31/22.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting	N
policy?		

- 3.5 Does the library have a policy protecting Y the confidentiality of library records?
- 3.6 Does the library have an Internet use Y policy?
- 3.7 Does the library have a disaster plan? N
- 3.8 Does the library have a board-approved Y conflict of interest policy?
- 3.9 Does the library have a board-approved Y whistle blower policy?
- 3.10 Does the library have a board-approved Y sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/22.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service to Y persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive devices N for persons who are deaf and hearing impaired (TTY/TDD)?

3.14 Does the library have assistive N technology for people who are visually impaired or blind?

Does the library have large print books?

3.15 - If so, what do you have?

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly referred to No as a refreshable Braille display

screen magnification software, such as No

Zoomtext

3.13

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services from Y either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

3.17 Sessions	Number of Synchronous Program Targeted at Adults Age 19 or Older	275
3.18 Sessions	Number of Synchronous Program Targeted at Young Adults Ages 12-18	28
3.19a Sessions	Number of Synchronous Program Targeted at Children Ages 0-5	114
3.19b Sessions	Number of Synchronous Program Targeted at Children Ages 6-11	59

3.20 Program	Number of Synchronous General Interest Sessions	1
3.21 Sessions 3.20)	Total Number of Synchronous Program (Total questions 3.17, 3.18, 3.19a, 3.19b,	477
	Number of Synchronous In-Person rogram Sessions	369
	Number of Synchronous In-Person rogram Sessions	14
3.21c Sessions	Number of Synchronous Virtual Program	94
	Total number of synchronous programs 3.21b + 3.21c)	477
3.22	One-on-One Program Sessions	971
volunteer library pr presentat	Do library staff, trustees and/or rs reach outside of the library to promote rograms and services through group ions, information tables and/or other ducational activities sponsored by the	Yes
3.24 Targeted	Attendance at Synchronous Programs at Adults Age 19 or Older	2,591
	Attendance at Synchronous Programs at Young Adults Ages 12-18	175
3.26a Targeted	Attendance at Synchronous Programs at Children Ages 0-5	1,306
	Attendance at Synchronous Programs at Children Ages 6-11	1,337
3.27 Interest F	Attendance at Synchronous General Programs	64
3.28 Programs 3.26b, 3.2	Total Attendance at Synchronous s (Total questions 3.24, 3.25, 3.26a, 27).	5,473
3.28a Attendan	Synchronous In-Person Onsite Program	3,539
3.28b Attendan	Synchronous In-Person Offsite Program	822
3.28c Attendan	Synchronous Virtual Program	1,112

3.28d (3.28a +	Total synchronous program attendance 3.28b + 3.28c)	5,473
3.29	One-on-One Program Attendance	971
3.29a Presenta	Total Number of Asynchronous Program tions	0
3.29b Presenta	Total Views of Asynchronous Program tions within 30 Days	0
3.30 (sum of	Total Number of Children's Programs Q3.19a and Q3.19b)	173
3.31 (sum of	Total Children's Program Attendance Q3.26a and Q3.26b)	2,643

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

SUMMER READING PROGRAM

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d. name an	Summer Reading at New York Libraries d/or logo used	Yes
*	Collaborative Summer Library Program Manual, provided through the New York brary, used)	Yes
f.	N/A	No
3.33 reading	Library outlets offering the summer program	1
3.34 summer	Children registered for the library's reading program	90
3.35 summer	Young adults registered for the library's reading program	8
3.36 summer	Adults registered for the library's reading program	0
3.37 summer 3.36)	Total number registered for the library's reading program (total 3.34 + 3.35 +	98

3.38 2022	Children's program sessions - Summer	56	
3.39 2022	Young adult program sessions - Summer	9	
3.40	Adult program sessions - Summer 2022	0	
3.41 (total 3.3	Total program sessions - Summer 2022 $38 + 3.39 + 3.40$)	65	
3.42 2022	Children's program attendance - Summer	810	
3.43 Summer	Young adult program attendance - 2022	73	
3.44 2022	Adult program attendance - Summer	0	
3.45 2022 (to	Total program attendance - Summer tal $3.42 + 3.43 + 3.44$)	883	
COLLABORATORS			
3.46	Public school district(s) and/or BOCES	0	
3.47	Non-public school(s)	0	
3.48	Childcare center(s)	0	
3.49	Summer camp(s)	0	
3.50	Municipality/Municipalities	0	
3.51	Literacy provider(s)	0	
3.52	Other (describe using the State note)	0	
3.53 3.52)	Total Collaborators (total 3.46 through	0	

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

EARLY LITERACY PROGRAMS

3.54 Did the library offer early literacy Y programs? (Enter Y for Yes, N for No)

3.55 - Indicate types of programs offered (check all that apply)

a. (kinderg	Focus on birth - school entry arten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.56 - N	umber of sessions	
a. (kinderg	Focus on birth - school entry arten)	168
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.57	Total Sessions	168
3.58 - A	ttendance at sessions	
a. (kinderg	Focus on birth - school entry arten)	1,376
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.59	Total Attendance	1,376
3.60 - C	ollaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please report information on ADULT LITERACY for the 2022 calendar year.		
ADULT LITERACY		
3.61	Did the library offer adult literacy	No

programs?

3.62

Total group program sessions

0

3.63	Total one-on-one program sessions	0	
3.64	Total group program attendance	0	
3.65	Total one-on-one program attendance	0	
3.66 - C	ollaborators (check all that apply)		
a. America	Literacy NY (Literacy Volunteers of a)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public Schools	No	
d. using N	Other (see instructions and describe ote)	No	
LANGU	eport information on PROGRAMS FOR E JAGES (ESOL) for the 2022 calendar year RAMS FOR ENGLISH SPEAKERS OF	:	
	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N	
3.68	Children's program sessions	0	
3.69	Young adult program sessions	0	
3.70	Adult program sessions	0	
3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0	
3.72	One-on-one program sessions	0	
3.73	Children's program attendance	0	
3.74	Young adult program attendance	0	
3.75	Adult program attendance	0	
3.76 3.74 + 3	Total program attendance (total 3.73 + 5.75)	0	
3.77	One-on-one program attendance	0	
3.78 - Collaborators (check all that apply):			
a. Literacy NY (Literacy Volunteers of No America)			
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	

d. Other (describe using the Note) No

Please report information on DIGITAL LITERACY for the 2022 calendar year.

DIGITAL LITERACY

3.79 program	Did the library offer digital literacy as?	Y
3.80	Total group program sessions	0
3.81	Total one-on-one program sessions	18
3.82	Total group program attendance	0
3.83	Total one-on-one program attendance	18
3.84 during tl	Did your library offer teen-led activities he 2022 calendar year?	Y

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	7,977
4.2	Adult Non-fiction Books	5,209
4.3 4.2)	Total Adult Books (Total questions 4.1 &	13,186
4.4	Children's Fiction Books	9,520
4.5	Children's Non-fiction Books	1,602
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	11,122
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	24,308

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	4,495
4.9	Circulation of Children's Other Materials	204
	Circulation of Other Physical Items testions 4.8, 4.9)	4,699

4.11 question	Physical Item Circulation (Total ns 4.7 & 4.10)	29,007
ELEC	TRONIC USE	
4.12	Use of Electronic Material	9,288
4.13 Informa		26,717
4.14 4.12 &	Electronic Content Use (Total questions 4.13)	36,005
4.15 question	Total Circulation of Materials (Total ns 4.11 & 4.12)	38,295
4.16 4.13 &	\ 1	65,012
4.17 Materia	Grand Total Circulation of Children's als (Total questions 4.6 & 4.9)	11,326
	As of the end of the reporting period, e library charge overdue fines to any users ney fail to return physical print materials by e due?	No
REFEI	RENCE TRANSACTIONS	
4.19	Total Reference Transactions	4,656
	Regarding the number of Reference ctions entered, is this an annual count or an estimate based on a typical week or weeks?	CT - Annual Count
4.20	Does the library offer virtual reference?	Y
Interlibrary Loan		
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.21	TOTAL MATERIALS RECEIVED	10,017
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
4.22	TOTAL MATERIALS PROVIDED	10,890

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside	Electronic access to the OPAC from the library?	Y
5.4 web site	Annual number of visits to the library's	47,506
5.5 software	Does the library use Internet filtering e on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8 rate ben	Is the library part of a consortium for E-efits?	Y
5.9 participa	If yes, in which consortium are you ating?	Ramapo Catskill Library System
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Sara Nugent
5.11 digits or	IT contact's telephone number (enter 10 aly and hit the Tab key)	(845) 359-3877
5.12	IT contact's email address	snugent@tappanlibrary.org

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.

- 3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for Y the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the effectiveness Y of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- 7. Is open the minimum standard number of Y public service hours for population served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

Y

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to address Y community needs, as outlined in the library's long-range plan of service.

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs

- 10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information.
- 11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS nestions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

- 8.6 Minimum Weekly Total Hours Main 52.00 Library
- 8.7 Minimum Weekly Total Hours Branch 0.00 Libraries

8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	52.00
8.10	Annual Total Hours - Main Library	2,868.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13 (Total qu	Annual Hours Open - Total Hours Open jestions 8.10 through 8.12)	2,868.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

- CV1 Were any of the library's outlets No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?
- CV2 Did library staff continue to provide Yes services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?
- CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference service Yes via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?
- CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV6 Did the library intentionally provide Wi-Yes Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi Yes Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9 Number of Weeks an Outlet Had Limited 0 Occupancy Due to COVID-19

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Tappan Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	93 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Tappan
6.	Zip Code	10983
7.	Phone (enter 10 digits only)	(845) 359-3877
8.	Fax Number (enter 10 digits only)	(845) 359-3884
9.	E-mail Address	tappanlibrary@tappanlibrary.org
10.	Outlet URL	www.tappanlibrary.org
11.	County	Rockland
12.	School District	South Orangetown Central School District

13.	Library System	RCLS
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,868
16.	Number of Weeks This Outlet is Open	52
16a COVID	Number of weeks an outlet closed due to -19	0
16b occupan	Number of weeks an outlet had limited acy due to COVID-19	0
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	0
20. one):	Enter the appropriate outlet code (select	LO
21.	Who owns this outlet building?	Library Board
22. is built?	Who owns the land on which this outlet	Library Board
23.	Indicate the year this outlet was initially eted	1962
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2015
25.	Square footage of the outlet	9,550
26. General	Number of Internet Computers Used by Public	4
27. Internet	Number of uses (sessions) of public computers per year	1,316
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Cable
29. connects compute	Maximum download speed of ion on the outlet's public Internet ers	9 Greater than or equal to 25 mbps and less than 50 mbps

30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Cablevision/Optimum
32.	WiFi Access	Password required
33.	Wireless Sessions	24,429
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y
35. accessib	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	7200506400
38.	FSCSID	NY0595
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	Town
2. or Sc	Name of funding County, Municipality hool District	Town of Orangetown
3.	Amount	\$730,715

4. year or in	Subject to public vote held in reporting a previous reporting year(s).	N	
5.	Written Contractual Agreement	Y	
1.	Source of Funds	School District	
2. or Schoo	Name of funding County, Municipality l District	South Orangetown Central School District	
3.	Amount	\$153,974	
4. year or in	Subject to public vote held in reporting a previous reporting year(s).	Y	
5.	Written Contractual Agreement	N	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$884,689	
SYSTEM	M CASH GRANTS TO MEMBER LIBR	AARY	
11.3	Local Library Services Aid (LLSA)	\$2,028	
11.4 monies r	Record all Central Library Services Aid eceived from system headquarters	\$0	
11.5 System	Additional State Aid received from the	\$0	
11.6	Federal Aid received from the System	\$0	
11.7	Other Cash Grants	\$0	
11.8 (Add Qu	TOTAL SYSTEM CASH GRANTS estions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$2,028	
OTHER	STATE AID		
	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State rted as system cash grants	\$0	
Federal Aid/Other Receipts			
FEDER	AL AID FOR LIBRARY OPERATION		
11.10	LSTA	\$0	
11.11	Other Federal Aid	\$0	
11.12 Question	TOTAL FEDERAL AID (Add s 11.10 and 11.11)	\$0	

SYSTE	RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	
OTHE	R RECEIPTS	
11.14	Gifts and Endowments	\$356
11.15	Fund Raising	\$1,812
11.16	Income from Investments	\$4,416
11.17	Library Charges	\$3,706
11.18	Other	\$210
11.19 Question	TOTAL OTHER RECEIPTS (Add ns 11.14, 11.15, 11.16, 11.17 and 11.18)	\$10,500
	TOTAL OPERATING FUND PTS (Add Questions 11.2, 11.8, 11.9, 1.13 and 11.19)	\$897,217
11.21	BUDGET LOANS	\$0
Transfers	s/Grant Total	
TRANS	SFERS	
11.22 14.8)	From Capital Fund (Same as Question	\$17,426
	From Capital Fund (Same as Question From Other Funds	\$17,426 \$0
14.8) 11.23 11.24	•	\$0
14.8) 11.23 11.24 11.22 ar 11.25 Beginni (Same a	From Other Funds TOTAL TRANSFERS (Add Questions	\$0

CONTRACTS WITH PUBLIC

\$0

11.13

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$278,898
12.2	Other Staff	\$117,334
12.3 (Add Qu	Total Salaries & Wages Expenditures testions 12.1 and 12.2)	\$396,232
12.4	Employee Benefits Expenditures	\$101,863
12.5 Question	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$498,095
COLLECTION EXPENDITURES		

12.6	Print Materials Expenditures	\$22,239
12.7	Electronic Materials Expenditures	\$15,118
12.8	Other Materials Expenditures	\$3,312
12.9 Question	Total Collection Expenditures (Add as 12.6, 12.7 and 12.8)	\$40,669

CAPITAL EXPENDITURES FROM OPERATING FUNDS

Question	ns 12.10 and 12.11)	
	Total Capital Expenditures (Add	\$0
12.11	From Other Funds (710F)	\$0
12.10	From Local Public Funds (71PF)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$21,110
12.14	From Other Funds (72OF)	\$0
12.15 12.14)	Total Repairs (Add Questions 12.13 and	\$21,110
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$99,307

12.17 Building	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$120,417	
MISCE	LLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$3,382	
12.19	Telecommunications	\$7,568	
12.20	Postage and Freight	\$1,980	
12.21	Professional & Consultant Fees	\$65,620	
12.22	Equipment	\$18,775	
12.23	Other Miscellaneous	\$100	
12.24 Question 12.23)	Total Miscellaneous Expenses (Add as 12.18, 12.19, 12.20, 12.21, 12.22 and	\$97,425	
Contract	s/Debt Service/Transfers/Grand Total		
12.25 LIBRA SYSTE	\$16,222		
DEBT SERVICE			
Capital	Purposes Loans (Principal and Interest))	
12.26	From Local Public Funds (73PF)	\$0	
12.27	From Other Funds (73OF)	\$0	
12.28	Total (Add Questions 12.26 and 12.27)	\$0	
Other Loans			
12.29	Budget Loans (Principal and Interest)	\$0	
12.30	Short-Term Loans	\$0	
12.31 12.28, 1	Total Debt Service (Add Questions 2.29 and 12.30)	\$0	
	TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$772,828	

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (760F)	\$0
12.35 Question 13.8)	Total Transfers to Capital Fund (Add as 12.33 and 12.34; same as Question	\$0
12.36	Transfer to Other Funds	\$0
12.37 12.35 an	TOTAL TRANSFERS (Add Questions d 12.36)	\$0

12.38 TOTAL DISBURSEMENTS AND \$772,828 TRANSFERS (Add Questions 12.32 and 12.37)

12.39 BALANCE IN OPERATING FUND -\$399,972 Ending Balance for the Fiscal Year Ending 2022

GRAND TOTAL DISBURSEMENTS, \$1,172,800 12.40 TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

ASSURANCE

The Library operated in accordance with 02/16/2023 all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	03/30/2022
12.43 (mm/dd	Time period covered by this audit l/yyyy) - (mm/dd/yyyy)	1/1/2021-12/31/2021
12.44	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.45 Does the library have a Capital Fund? N Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0	
13.2	All Other Revenues from Local Sources	\$0	
13.3 (Add Qu	Total Revenues from Local Sources testions 13.1 and 13.2)	\$0	
STATE A	AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	
13.5	Other State Aid	\$0	
13.6 and 13.5	Total State Aid (Add Questions 13.4	\$0	
FEDER	AL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0	
INTERFUND REVENUE			
13.8 Question	Transfer from Operating Fund (Same as 12.35)	\$0	
13.9 13.3, 13.	TOTAL REVENUES (Add Questions 6, 13.7 and 13.8)	\$0	
13.10	NON-REVENUE RECEIPTS	\$0	
	TOTAL CASH RECEIPTS (Add as 13.9 and 13.10)	\$0	
(Same as	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2022 s Question 14.11 of previous year, if fiscal not changed)	\$17,426	
	TOTAL CASH RECEIPTS AND CE(Add Questions 13.11 and 13.12; Question 14.12)	\$17,426	

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	isbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES testions 14.1, 14.2 and 14.6)	\$0
14.8 (Same as	TRANSFER TO OPERATING FUND s Question 11.22)	\$17,426
14.9	NON-PROJECT EXPENDITURES	\$0
14.10 AND TI and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8)	\$17,426
14.11 Ending I	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending 2022	\$0
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and ame as Question 13.13)	\$17,426

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	4.16
16.2	Total Librarians	4.16

16.3	All Other Paid Staff	2.84
16.4	Total Paid Employees	7.00
16.5	State Government Revenue	\$2,028
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$10,500
16.8	Total Operating Revenue	\$897,217
16.9	Other Operating Expenditures	\$234,064
16.10	Total Operating Expenditures	\$772,828
16.11	Total Capital Expenditures	\$17,426
16.12	Print Materials	28,000
16.12a	Total Physical Items in Collection	31,212
16.13	Total Registered Borrowers	3,194
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	4
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	1,316
16.17	Wireless Sessions	24,429
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7200506400
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	PL1
17.7	FSCS ID	NY0595
17.8	SED CODE	500301700014
17.9	INSTITUTION ID	800000039198