

Tappan Library

Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	7200506400
1.2	Library Name	TAPPAN LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Tappan
1.6	Beginning Fiscal Reporting Year	01/01/2018
1.7	Ending Fiscal Reporting Year	12/31/2018
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2018
1.12	Ending <u>Local</u> Fiscal Year	12/31/2018
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	93 MAIN STREET
1.15	City	TAPPAN
1.16	Zip Code	10983
1.17	Mailing Address	93 MAIN STREET
1.18	City	TAPPAN
1.19	Zip Code	10983
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 359-3877
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 359-3884

1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	tappanlibrary@tappanlibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.tappanlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	6,613
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Other
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	06/25/1982
1.30	Date the library was last registered	09/15/1959
1.31	Federal Employer Identification Number	131974005
1.32	County	ROCKLAND
1.33	School District	South Orangetown Central
1.34	Town/City	Tappan
1.35	Library System	Ramapo Catskill Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	n/a
1.36b	President/CEO Phone Number	n/a
1.36c	President/CEO Email	n/a

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Sara S.
1.39	Last Name of Library Director/Manager	Nugent
1.40	NYS Public Librarian Certification Number	18736
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.44	E-mail Address of the Director/Manager	snugent@tappanlibrary.org
1.45	Fax Number of the Director/Manager	(845) 359-3884
1.46	Is the library a member of the New York State and Local	N

Retirement System?

1.47 Does the library charge fees for library cards to people residing outside the system's service area? Y

1.48 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49. N

1. Name of municipality or district holding the public vote n/a

2. Indicate the type of municipality or district holding the public vote N/A

3. Date the vote was held (mm/dd/2018) N/A

4. Was the vote successful? Y/N N/A

5. What type of public vote was it? N/A

6a. Most recent prior year approved appropriation from a public vote: N/A

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: N/A

6c. Total proposed appropriation (sum of 6a and 6b): N/A

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. Y

1. Name of municipality or district holding the public vote South Orangetown Central School District

2. Indicate the type of municipality or district holding the public vote School District

3. Date the last successful vote was held (mm/dd/yyyy) 04/07/2017

4. What type of public vote was it? school district ballot proposition (Ed. Law §259(1)(a))

5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? \$127,500

1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51. N

1. Name of contracting municipality or district N/A

2. Is this a written contractual agreement? N/A

3. Population of the geographic area served by this contract N/A

4. Dollar amount of contract N/A

5. Enter the appropriate code for range of services provided (select one): N/A

- 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	9,267
2.2	Adult Non-fiction Books	8,708
2.3	Total Adult Books (Total questions 2.1 & 2.2)	17,975
2.4	Children's Fiction Books	6,970
2.5	Children's Non-fiction Books	2,100
2.6	Total Children's Books (Total questions 2.4 & 2.5)	9,070
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	27,045

Other Print Materials

2.8	Total Uncataloged Books	2
2.9	Total Print Serials	929
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	931
2.12	Total Print Materials (Total questions 2.7 and 2.11)	27,976

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	20,876
2.14	Local Electronic Collections	15
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	31

2.17	Audio - Downloadable Units	8,494
2.18	Video - Downloadable Units	483
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	168,991
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	198,875

Non-Electronic Materials

2.21	Audio - Physical Units	293
2.22	Video - Physical Units	2,462
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	142
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,897
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	229,748

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	79
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	1,435
2.28	All Other Print Materials	586
2.29	Electronic Materials	18,215
2.30	All Other Materials	318
2.31	Total Additions (Total questions 2.27 through 2.30)	20,554

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	53,280
3.2	Registered resident borrowers	3,590
3.3	Registered non-resident borrowers	10

Please report information on WRITTEN POLICIES as of 12/31/18.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	N
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N

- 3.8 Does the library have a board-approved conflict of interest policy? Y
- 3.9 Does the library have a board-approved whistle blower policy? Y

Please report information on ACCESSIBILITY as of 12/31/18.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.10 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y
- 3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? Y
- 3.12 Does the library have large print books? Y
- 3.13 Does the library have assistive technology for the blind and visually impaired? N

3.14 - If so, what do you have?

- screen reader, such as JAWS or Windoweyes No
- refreshable Braille keyboard No
- screen magnification software, such as Zoomtext No
- electronic scanning and reading software, such as OpenBook No

- 3.15 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? Y

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

- 3.16 Adult Program Sessions 275
- 3.17 Young Adult Program Sessions 25
- 3.18 Children's Program Sessions 204
- 3.19 All Other Program Sessions 13
- 3.20 **Total Number of Program Sessions (Total questions 3.16 through 3.19)** 517
- 3.21 One-on-One Program Sessions 19
- 3.22 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? Yes
- 3.23 Adult Program Attendance 2,210
- 3.24 Young Adult Program Attendance 165
- 3.25 Children's Program Attendance 2,441
- 3.26 All Other Program Attendance 713
- 3.27 **Total Program Attendance (Total questions 3.23 through 3.26)** 5,529

3.26)

3.28 One-on-One Program Attendance 19

Please report information on SUMMER READING PROGRAMS for the 2018 calendar year.

SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):

- | | | |
|----|---|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | Program(s) for Adults | No |
| d. | Summer Reading at New York Libraries name and/or logo used | Yes |
| e. | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used) | Yes |
| f. | N/A | No |

3.30 Library outlets offering the summer reading program 1

3.31 Children registered for the library's summer reading program 109

3.32 Young adults registered for the library's summer reading program 2

3.33 Adults registered for the library's summer reading program 0

3.34 **Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)** 111

3.35 Children's program sessions - Summer 2018 49

3.36 Young adult program sessions - Summer 2018 11

3.37 Adult program sessions - Summer 2018 0

3.38 **Total program sessions - Summer 2018 (total 3.35 + 3.36 + 3.37)** 60

3.39 Children's program attendance - Summer 2018 967

3.40 Young adult program attendance - Summer 2018 78

3.41 Adult program attendance - Summer 2018 0

3.42 **Total program attendance - Summer 2018 (total 3.39 + 3.40 + 3.41)** 1,045

COLLABORATORS

3.43 Public school district(s) and/or BOCES 1

3.44 Non-public school(s) 0

3.45 Childcare center(s) 1

3.46 Summer camp(s) 0

3.47 Municipality/Municipalities 0

3.48 Literacy provider(s) 0

3.49 Other (describe using the State note) 0

3.50 **Total Collaborators (total 3.43 through 3.49)** 2

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year.

EARLY LITERACY PROGRAMS

3.51 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

3.52 - Indicate types of programs offered (check all that apply)

- | | | |
|----|--|-----|
| a. | Focus on birth - school entry (kindergarten) | Yes |
| b. | Focus on parents & caregivers | No |
| c. | Combined audience | Yes |
| d. | N/A | No |

3.53 - Number of sessions

- | | | |
|----|--|-----|
| a. | Focus on birth - school entry (kindergarten) | 152 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 2 |
| d. | N/A | 0 |

3.54 **Total Sessions** 154

3.55 - Attendance at sessions

- | | | |
|----|--|-------|
| a. | Focus on birth - school entry (kindergarten) | 1,546 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 28 |
| d. | N/A | 0 |

3.56 **Total Attendance** 1,574

3.57 - Collaborators (check all that apply):

- | | | |
|----|--|-----|
| a. | Childcare center(s) | Yes |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public School(s) | No |
| d. | Health care providers/agencies | No |
| e. | Other (describe using the State note) | No |

Please report information on ADULT LITERACY for the 2018 calendar year.

ADULT LITERACY

3.58 Did the library offer adult literacy programs? Yes

3.59 Total group program sessions 12

3.60 Total one-on-one program sessions 12

3.61 Total group program attendance 0

3.62 Total one-on-one program attendance 12

3.63 - Collaborators (check all that apply)

- | | | |
|----|--|-----|
| a. | Literacy NY (Literacy Volunteers of America) | Yes |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using Note) | No |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.65	Children's program sessions	0
3.66	Young adult program sessions	0
3.67	Adult program sessions	0
3.68	Total program sessions (total 3.65 + 3.66 + 3.67)	0
3.69	One-on-one program sessions	0
3.70	Children's program attendance	0
3.71	Young adult program attendance	0
3.72	Adult program attendance	0
3.73	Total program attendance (total 3.70 + 3.71 + 3.72)	0
3.74	One-on-one program attendance	0
3.75	- Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2018 calendar year.

DIGITAL LITERACY

3.76	Did the library offer digital literacy programs?	Y
3.77	Total group program sessions	10
3.78	Total one-on-one program sessions	4
3.79	Total group program attendance	38
3.80	Total one-on-one program attendance	4

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	8,893
4.2	Adult Non-fiction Books	5,814
4.3	Total Adult Books (Total questions 4.1 & 4.2)	14,707
4.4	Children's Fiction Books	12,499
4.5	Children's Non-fiction Books	2,430
4.6	Total Children's Books (Total questions 4.4 & 4.5)	14,929
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	29,636

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	11,188
4.9	Circulation of Children's Other Materials	484
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	11,672
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	41,308

ELECTRONIC USE

4.12	Use of Electronic Material	4,713
4.13	Successful Retrieval of Electronic Information	9,413
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	14,126
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	46,021
4.16	Total Collection Use (Total questions 4.13 & 4.15)	55,434
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	15,413

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	5,342
4.19	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	10,020
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	7,575
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2018.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	28,652
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Ramapo Catskill Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Sara Nugent
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 359-3877
5.12	IT contact's email address	snugent@tappanlibrary.org

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2018. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y

7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	54.00
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8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	54.00
8.10	Annual Total Hours - Main Library	2,998.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,998.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	Tappan Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	93 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Tappan
6.	Zip Code	10983
7.	Phone (enter 10 digits only)	(845) 359-3877
8.	Fax Number (enter 10 digits only)	(845) 359-3884
9.	E-mail Address	tappanlibrary@tappanlibrary.org
10.	Outlet URL	www.tappanlibrary.org
11.	County	Rockland
12.	School District	South Orangetown Central School District
13.	Library System	Ramapo Catskill Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,998
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs,	0

	meetings and/or events at this outlet	
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1962
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015
25.	Square footage of the outlet	9,550
26.	Number of internet computers at this outlet used by general public	6
27.	Number of uses (sessions) of public Internet computers per year	2,925
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Cablevision/Optimum
32.	WiFi Access	Password required
33.	Number of wireless sessions provided by the library wireless service per year	4,897
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your outlet have a Makerspace?	N
38.	<i>LIBID</i>	7200506400
39.	<i>FSCSID</i>	NY0595
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. Y
- | | | |
|----|---|--------------------|
| 1. | Source of Funds | Town |
| 2. | Name of funding County, Municipality or School District | Town of Orangetown |
| 3. | Amount | \$716,387 |

4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or School District	South Orangetown Central School System
3.	Amount	\$127,481
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$843,868

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$2,013
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$2,013

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0

11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
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OTHER RECEIPTS

11.14	Gifts and Endowments	\$3,670
11.15	Fund Raising	\$1,860
11.16	Income from Investments	\$295
11.17	Library Charges	\$3,695
11.18	Other	\$1,672
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$11,192
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$857,073

11.21	BUDGET LOANS	\$0
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TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0

- 11.25 BALANCE IN OPERATING FUND - Beginning Balance
for Fiscal Year Ending 2018 (Same as Question 12.40 of \$72,452
previous year if fiscal year has not changed)
- 11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS,
TRANSFERS AND BALANCE** (Add Questions 11.20, \$929,525
11.21, 11.24 and 11.25; Same as Question 12.41)

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

- | | | |
|------|--|-----------|
| 12.1 | Certified Librarians | \$236,472 |
| 12.2 | Other Staff | \$127,975 |
| 12.3 | Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2) | \$364,447 |
| 12.4 | Employee Benefits Expenditures | \$61,340 |
| 12.5 | Total Staff Expenditures (Add Questions 12.3 and 12.4) | \$425,787 |

COLLECTION EXPENDITURES

- | | | |
|------|--|----------|
| 12.6 | Print Materials Expenditures | \$28,571 |
| 12.7 | Electronic Materials Expenditures | \$15,107 |
| 12.8 | Other Materials Expenditures | \$8,181 |
| 12.9 | Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8) | \$51,859 |

CAPITAL EXPENDITURES FROM OPERATING FUNDS

- | | | |
|-------|---|-----|
| 12.10 | From Local Public Funds (71PF) | \$0 |
| 12.11 | From Other Funds (71OF) | \$0 |
| 12.12 | Total Capital Expenditures (Add Questions 12.10 and 12.11) | \$0 |

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

- | | | |
|-------|---|-----------|
| 12.13 | From Local Public Funds (72PF) | \$56,801 |
| 12.14 | From Other Funds (72OF) | \$0 |
| 12.15 | Total Repairs (Add Questions 12.13 and 12.14) | \$56,801 |
| 12.16 | Other Disbursements for Operation & Maintenance of Buildings | \$75,382 |
| 12.17 | Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16) | \$132,183 |

MISCELLANEOUS EXPENSES

- | | | |
|-------|-----------------------------|---------|
| 12.18 | Office and Library Supplies | \$5,187 |
| 12.19 | Telecommunications | \$4,369 |

12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$1,242
12.22	Professional & Consultant Fees	\$44,703
12.23	Equipment	\$10,622
12.24	Other Miscellaneous	\$55
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$66,178
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$17,244

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	\$121,804
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$121,804
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$121,804
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$815,055

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$815,055
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018	\$114,470
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$929,525

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/25/2019
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FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	06/18/2018
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- 12.44 Time period covered by this audit (mm/dd/yyyy) - 01/01/2017-12/31/2017
(mm/dd/yyyy)
- 12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

- 12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Y Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$0
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

FEDERAL AID FOR CAPITAL PROJECTS

- 13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

- 13.8 **Transfer from Operating Fund** (Same as Question 12.36) \$0
- 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$0

- 13.10 **NON-REVENUE RECEIPTS** \$0

- 13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) \$0

- 13.12 **BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2018** (Same as Question 14.11 of previous year, if fiscal year has not changed) \$17,426

- 13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) \$17,426

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

- 14.1 Construction \$0
- 14.2 Incidental Construction \$0

Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2018	\$17,426
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$17,426

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	4.16
16.2	Total Librarians	4.16
16.3	All Other Paid Staff	3.72
16.4	Total Paid Employees	7.88
16.5	State Government Revenue	\$2,013
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$11,192
16.8	Total Operating Revenue	\$857,073
16.9	Other Operating Expenditures	\$215,605
16.10	Total Operating Expenditures	\$693,251
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	27,976
16.13	Total Registered Borrowers	3,600
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	6
16.16	Total Uses (sessions) of Public Internet Computers Per Year	2,925
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	4,897

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	7200506400
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	NP
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	OTH
17.7	<i>FSCS ID</i>	NY0595
17.8	<i>SED CODE</i>	500301700014
17.9	<i>INSTITUTION ID</i>	800000039198

SUGGESTED IMPROVEMENTS

Library Name:	TAPPAN LIBRARY
Library System:	Ramapo Catskill Library System
Name of Person Completing Form:	Sara S. Nugent
Phone Number:	(845) 359-3877
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Disagree
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	